Higher Education
Administrative Accountability Report
Special Provisions, Sec. 6
FY 2012


# Higher Education 

| Institution Code: | 717 | Institution Name: | Texas Southern University |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F | G | H | 1 |  | J | K |  | L | M |
|  |  |  |  |  |  |  | Nonsalar | enefits FY 2 |  |  |  |  |  |  |
| Name | Position | Funding Source | Salary (09/01/11) | Percentage <br> Salary Increase <br> Over FY 2011 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{gathered}$ | $\begin{array}{r} \text { Housing } \\ \text { Allowance } \end{array}$ | Car Allowance |  | Other | Non-Cash Compensation |  | ompensation | Explanation / Comments |
|  |  | Total | \$ 130,560.00 | 0\% |  |  |  |  | \$ | 900.00 |  | \$ | 131,460.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| William Saunders | Vice President for Student Services/ Dean of Students /Professor | Auxiliary | \$ 117,314.28 |  |  |  |  |  |  |  |  | \$ | 117,314.28 |  |
|  |  | General Revenue | \$ 57,812.00 |  |  |  |  |  |  |  |  | \$ | 57,812.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 1,200.00 |  |
|  |  | Total | \$ 175,126.28 | 0\% |  |  |  |  | \$ | 1,200.00 |  | \$ | 176,326.28 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Wendy Adair | Vice President, University Advancement | General Revenue | \$ 175,440.00 |  |  |  |  |  |  |  |  | \$ | 175,440.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 1,200.00 |  |
|  |  | Total | \$ 175,440.00 | 0\% |  |  |  |  | \$ | 1,200.00 |  | \$ | 176,640.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Billy Rector | Chief Information Officer | General Revenue | \$ 112,200.00 |  |  |  |  |  |  |  |  | \$ | 112,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$ 112,200.00 | 0\% |  |  |  |  |  |  |  | \$ | 112,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Janis Newman | Chief of Staff | General Revenue | \$ 125,000.00 |  |  |  |  |  |  |  |  | \$ | 125,000.00 |  |
|  |  | General Revenue |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 1,200.00 |  |
|  |  | Total | \$ 125,000.00 | 0\% |  |  |  |  | \$ | 1,200.00 |  | \$ | 126,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hasan Jamil | Special Assistant to the President for Financial Aid | General Revenue | \$ 121,203.56 |  |  |  |  |  | \$ | 900.00 |  | \$ | 122,103.56 |  |
|  |  | Designated |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$ 121,203.56 | 0\% |  |  |  |  | \$ | 900.00 |  | \$ | 122,103.56 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gregory Williams | Executive Director Purchasing/Procurement | General Revenue | \$ 110,160.00 |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 111,360.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$ 110,160.00 | 0\% |  |  |  |  | \$ | 1,200.00 |  | \$ | 111,360.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Roger Byars | Police Chief/Executive Director Public Safety | General Revenue | \$ 97,900.00 |  |  |  |  |  |  |  |  | \$ | 97,900.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F | G | H | 1 |  | J | K |  | L | M |
|  |  |  |  |  |  |  | Nonsalary | enefits FY 2 |  |  |  |  |  |  |
| Name | Position | Funding Source | Salary (09/01/11) | Percentage <br> Salary Increase <br> Over FY 2011 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{gathered}$ | $\begin{array}{r} \text { Housing } \\ \text { Allowance } \end{array}$ | Car Allowance |  | Other | Non-Cash Compensation |  | ompensation | Explanation / Comments |
|  |  | Total | \$ 97,900.00 | 0\% |  |  |  |  |  |  |  | \$ | 97,900.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lei Yu | Dean, Science \& Technology | Other E\&G Income | \$ 40,600.00 |  |  |  |  |  |  |  |  | \$ | 40,600.00 |  |
|  | Professor | Designated | \$ 122,400.00 |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 123,600.00 |  |
|  |  | Total | \$ 163,000.00 | 7\% |  |  |  |  | \$ | 1,200.00 |  | \$ | 164,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ronald Johnson | Dean, School of Business | General Revenue | \$ 40,000.00 |  |  |  |  |  |  |  |  | \$ | 40,000.00 |  |
|  | Professor | Other E\&G Income | \$ 170,000.00 |  |  |  |  |  |  |  |  | \$ | 170,000.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 1,200.00 |  |
|  |  | Total | \$ 210,000.00 | NA |  |  |  |  | \$ | 1,200.00 |  | \$ | 211,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Dannye R. Holley | Interim Dean, Law School | General Revenue | \$ 71,400.00 |  |  |  |  |  |  |  |  | \$ | 71,400.00 |  |
|  | Professor | General Revenue | \$ 183,600.00 |  |  |  |  |  |  |  |  | \$ | 183,600.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 1,200.00 |  |
|  |  | Total | \$ 255,000.00 | 0\% |  |  |  |  | \$ | 1,200.00 |  | \$ | 256,200.00 |  |
|  |  |  |  | - |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lillian Poats | Dean, School of Education | General Revenue | \$ 40,000.00 |  |  |  |  |  |  |  |  | \$ | 40,000.00 |  |
|  | Professor | Other E\&G Income | \$ 120,000.00 |  |  |  |  |  |  |  |  | \$ | 120,000.00 |  |
|  |  | Total | \$ 160,000.00 | NA |  |  |  |  |  |  |  | \$ | 160,000.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Kingston Nyamapfene | Assistant Provost/Dean, Continuing Education | General Revenue | \$ 40,000.00 |  |  |  |  |  |  |  |  | \$ | 40,000.00 |  |
|  | Professor | Other E\&G Income | \$ 120,000.00 |  |  |  |  |  |  |  |  | \$ | 120,000.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 1,200.00 |  |
|  |  | Total | \$ 160,000.00 | 0\% |  |  |  |  | \$ | 1,200.00 |  | \$ | 161,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Shirlette Milton | Interim Dean, Pharmacy | General Revenue | \$ 75,000.00 |  |  |  |  |  |  |  |  | \$ | 75,000.00 |  |
|  | Associate Professor | General Revenue | \$ 90,000.00 |  |  |  |  |  |  |  |  | \$ | 90,000.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 1,200.00 |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F | G | H | 1 |  | J | K |  | L | M |
|  |  |  |  |  |  |  | Nonsalary | enefits FY 2 |  |  |  |  |  |  |
| Name | Position | Funding Source | Salary (09/01/11) | Percentage <br> Salary Increase <br> Over FY 2011 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{gathered}$ | $\begin{array}{r} \text { Housing } \\ \text { Allowance } \end{array}$ | Car Allowance |  | Other | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  | ompensation | Explanation / Comments |
|  |  | Total | \$ 165,000.00 | NA |  |  |  |  | \$ | 1,200.00 |  | \$ | 166,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Humphrey Regis | Professor | Other E\&G Income | \$ 120,000.00 |  |  |  |  |  |  |  |  | \$ | 120,000.00 |  |
|  | Dean | Designated | \$ 40,000.00 |  |  |  |  |  |  |  |  | \$ | 40,000.00 |  |
|  |  | Total | \$ 160,000.00 | NA |  |  |  |  |  |  |  | \$ | 160,000.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Norma Bean | Interim Executive Director, Central Library and Museum | Designated | \$ 92,820.00 |  |  |  |  |  |  |  |  | \$ | 92,820.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$ 92,820.00 | NA |  |  |  |  |  |  |  | \$ | 92,820.00 |  |
|  |  |  |  | - |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | - |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Betty Cox | Interim Associate Provost Academic Enhancement Svcs | Other E\&G Income | \$ 63,240.00 |  |  |  |  |  |  |  |  | \$ | 63,240.00 |  |
|  | Associate Professor | Other E\&G Income | \$ 89,760.00 |  |  |  |  |  |  |  |  | \$ | 89,760.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 1,200.00 |  |
|  |  | Total | \$ 153,000.00 | 0\% |  |  |  |  | \$ | 1,200.00 |  | \$ | 154,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| James Ward | Dean, School of Communications | Other E\&G Income | \$ 33,946.00 |  |  |  |  |  |  |  |  | \$ | 33,946.00 |  |
|  | Associate Professor | General Revenue | \$ 119,054.00 |  |  |  |  |  |  |  |  | \$ | 119,054.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 1,200.00 |  |
|  |  | Total | \$ 153,000.00 | 0\% |  |  |  |  | \$ | 1,200.00 |  | \$ | 154,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Robert Bullard | Dean School of Public Affairs | General Revenue | \$ 40,000.00 |  |  |  |  |  |  |  |  | \$ | 40,000.00 |  |
|  | Distinguished Professor | Other E\&G Income | \$ 185,000.00 |  |  |  |  |  |  |  |  | \$ | 185,000.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ | 1,200.00 |  |
|  |  | Total | \$ 225,000.00 | NA |  |  |  |  | \$ | 1,200.00 |  | \$ | 226,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gregory Maddox | Dean, Graduate School | General Revenue | \$ 30,600.00 |  |  |  |  |  |  |  |  | \$ | 30,600.00 |  |
|  | Associate Professor | Other E\&G Income | \$ 122,400.00 |  |  |  |  |  |  |  |  | \$ | 122,400.00 |  |
|  |  | Total | \$ 153,000.00 | 0\% |  |  |  |  |  |  |  | \$ | 153,000.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Charles McClelland | Athletic Director | Auxiliary | \$ 206,550.00 |  |  |  |  |  |  |  |  | \$ | 206,550.00 |  |

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